



CDMX, Coyoacán, 10 de febrero de 2022

No. Oficio: ALC/DGAF/ 0251 /2022

Asunto: ENVIÓ 4o INFORME TRIMESTRAL DEL PRESUPUESTO PARTICIPATIVO 2020 Y 2021.

DIPUTADO HÉCTOR DÍAZ POLANCO PRESIDENTE DE LA MESA DIRECTIVA DEL CONGRESO DE LA CDMX. PRESENTE.

En relación al Artículo Octavo Transitorio del Decreto de Presupuesto de Egresos del Gobierno de la CDMX, publicado en la Gaceta Oficial de fecha 07 de junio del 2017; el cual contiene las observaciones del Jefe de Gobierno respecto a las diversas disposiciones que reforman la Participación Ciudadana de la Ciudad de México y que a la letra dice: "Las alcaldías deberán informar trimestralmente al Congreso de la Ciudad de México acerca del ejercicio, seguimiento y control del presupuesto Participativo; el primer informe, deberá presentarse a más tardar el 11 de abril; el segundo informe, el 11 de julio; el tercer informe el 10 de octubre. En lo que corresponde al cuarto informe, este deberá presentarse el 10 de enero del año inmediato. Estos informes deberán presentarse a partir del año 2017". Derivado de lo anterior, anexo envío el Cuarto Informe Trimestral por proyecto, colonia, pueblo y unidad habitacional del Presupuesto Participativo ejercicios fiscales 2020 y 2021.

Cabe mencionar que el CONGRESO DE LA CIUDAD DE MÉXICO, DECRETA: SE ADICIONA EL ARTÍCULO TRANSITORIO VIGÉSIMO A LA LEY DE PARTICIPACIÓN CIUDADANA DE LA CIUDAD DE MÉXICO Y EL ARTÍCULO DÉCIMO NOVENO AL DECRETO POR EL QUE SE EXPIDE EL PRESUPUESTO DE EGRESOS PARA LA CIUDAD DE MÉXICO PARA EL EJERCICIO FISCAL 2020, que a la letra dice: "Artículo Décimo Noveno.

De manera excepcional y debido a la pandemia mundial ocasionada por el COVID-19, la ejecución de los recursos para los proyectos ganadores del presupuesto participativo correspondientes al ejercicio fiscal 2020, considerado en los artículos 18 y 19 del presente Decreto, será realizada en el año 2021".

Al respecto, no omito mencionar que este informe obedece al corte del 10 de enero del presente año, por lo cual envié en forma impresa y medio magnético dicha información.

Sin otro particular, reciba un cordial saludo.

ATENTAMENTE

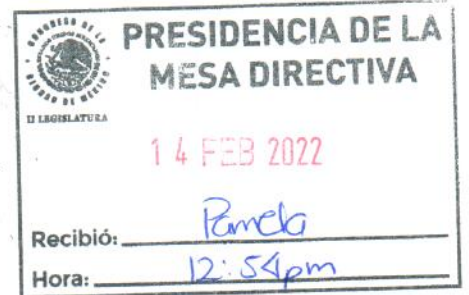
MTRA. MARICARMEN HERNÁNDEZ GUTIÉRREZ. DIRECTORA GENERAL DE ADMINISTRACIÓN Y FINANZAS

C.c.c.p.- Mtro. Miguel Ángel Primavera Sanchez. - Director de Recursos Financieros. - Presente Lic. Wilber Geovanny Arrieta Garrido. - Subdirector de presupuesto. Presente

Se hace constar que el presente documento ha sido elaborado conforme a las disposiciones jurídicas y administrativas aplicables, así como los soportes documentales que fueron proporcionados por las áreas correspondientes y realizados por las personas servidoras públicas, cuyos iniciales y rubricas se insertan a continuación:

Elaboró: ACR Revisó: WGAG Analizó: WGAG Autorizó: MAPS

Caballo Calco No. 22 Barrio de la Concepción, C.P. 04020, Ciudad de México Alcaldía de Coyoacán Tel. 54.84.45.00 Ext. 3670 Y 3671



CIUDAD INNOVADORA Y DE DERECHOS



PRESUPUESTO PARTICIPATIVO 2020-2021
(INFORME ENERO-DICIEMBRE)



No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-003	AJUSCO HUAYAMILPAS	553,082.00	543,260.80	480,082.00	500,082.00	0.00	980,164.00	0%
03-005	ALTILLO (COND ALTILLO UNIVERSIDAD)	436,906.00	429,147.77	336,906.00	436,906.00	0.00	773,812.00	0%
03-006	AMPLIACION CANDELARIA	575,879.00	565,652.99	275,879.00	575,879.00	0.00	851,758.00	0%
03-007	ATLANTIDA	420,333.00	412,869.06	320,333.00	420,333.00	0.00	740,666.00	0%
03-008	AVANTE	861,924.00	846,618.63	561,924.00	861,924.00	0.00	1,423,848.00	0%
03-009	BOSQUES DE TETLAMEYA	475,573.00	467,128.15	275,573.00	475,573.00	0.00	751,146.00	0%
03-010	CAFETALES I (RDCIAL)	477,047.00	468,575.97	277,047.00	477,047.00	0.00	754,094.00	0%
03-011	CAFETALES II (RDCIAL)	445,061.00	437,157.96	244,061.00	445,061.00	0.00	689,122.00	0%
03-012	CAMPESTRE CHURUBUSCO	1,140,512.00	1,120,259.68	600,512.00	1,140,512.00	0.00	1,741,024.00	0%
03-013	CAMPESTRE COYOACAN (FRACC)	453,304.00	445,254.58	353,304.00	450,304.00	0.00	803,608.00	0%
03-014	CANAL NACIONAL (U HAB)	410,177.00	402,893.40	310,177.00	400,177.00	0.00	710,354.00	0%
03-015	CANAL NACIONAL 260 (U HAB)	429,351.00	421,726.92	329,351.00	420,351.00	0.00	749,702.00	0%
03-016	CANTIL DEL PEDREGAL	391,848.00	384,889.87	291,949.00	390,845.00	0.00	682,794.00	0%
03-017	CARMEN SERDAN	1,079,567.00	1,060,396.90	879,567.00	1,000,567.00	0.00	1,880,134.00	0%
03-018	CENTRO URBANO TLALPAN (U HAB)	389,190.00	382,279.07	289,190.00	289,190.00	0.00	578,380.00	0%
03-019	CHIMALISTAC	421,812.00	414,321.79	321,812.00	413,812.00	0.00	741,624.00	0%
03-020	CIUDAD JARDIN	528,021.00	518,644.82	428,021.00	520,021.00	0.00	948,042.00	0%
03-021	CIUDAD UNIVERSITARIA	388,712.00	381,809.56	288,712.00	385,712.00	0.00	674,424.00	0%
03-022	COPIILCO EL ALTO	556,140.00	546,264.50	456,140.00	550,140.00	0.00	1,006,280.00	0%
03-023	COPIILCO EL BAJO	573,837.00	563,647.25	473,837.00	570,837.00	0.00	1,044,674.00	0%
03-024	COPIILCO UNIVERSIDAD	655,523.00	643,882.74	555,643.00	55,523.00	0.00	611,166.00	0%
03-025	COUNTRY CLUB	516,868.00	507,689.86	495,868.00	510,686.00	0.00	1,006,554.00	0%
03-026	CROC CULHUACAN SECC 6 (U HAB)	442,767.00	434,904.69	3,442,767.00	440,767.00	0.00	3,883,534.00	0%
03-027	CTM IX CULHUACAN ZONA 29- 30 (U HAB)	546,327.00	536,625.75	495,927.00	450,327.00	0.00	946,254.00	0%
03-028	CTM IXA CULHUACAN (U HAB)	483,685.00	475,096.10	395,985.00	480,658.00	0.00	876,643.00	0%
03-029	CTM V CULHUACAN (U HAB)	988,218.00	970,670.00	899,918.00	888,218.00	0.00	1,788,136.00	0%
03-030	CTM VI CULHUACAN (U HAB)	1,138,306.00	1,118,092.86	990,970.00	1,000,306.00	0.00	1,991,276.00	0%
03-031	CTM VII CULHUACAN (U HAB)	839,836.00	824,922.85	790,890.00	639,836.00	0.00	1,430,726.00	0%
03-032	CTM VIIA CULHUACAN (U HAB)	398,412.00	391,337.31	298,965.00	241,221.00	0.00	540,186.00	0%
03-033	CTM VIII CULHUACAN (U HAB)	871,257.00	855,785.90	7,982,987.00	771,257.00	0.00	8,754,244.00	0%
03-034	CTM X CULHUACAN (U HAB)	583,109.00	572,754.61	483,900.00	83,109.00	0.00	567,009.00	0%
03-035	CUADRANTE DE SAN FRANCISCO	638,056.00	626,725.90	598,540.00	538,056.00	0.00	1,136,596.00	0%
03-036	DE LA CANDELARIA (PBLO)	859,407.00	844,146.32	7,954,407.00	759,407.00	0.00	8,713,814.00	0%

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PRESUPUESTO PARTICIPATIVO 2020-2021
(INFORME ENERO-DICIEMBRE)



No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-037	DEL CARMEN	1,120,948.00	1,101,043.08	990,948.00	1,000,948.00	0.00	1,991,896.00	0%
03-038	DEL NIÑO JESUS (BARR)	523,281.00	513,988.99	498,928.00	423,281.00	0.00	922,209.00	0%
03-039	EDUCACION	750,762.00	737,430.56	690,962.00	740,762.00	0.00	1,431,724.00	0%
03-040	EX EJIDO SAN FRANCISCO CULHUACAN I (390,090.00	383,163.09	290,095.00	290,090.00	0.00	580,185.00	0%
03-041	EL CARACOL	542,389.00	532,757.68	445,900.00	450,389.00	0.00	896,289.00	0%
03-042	EL CENTINELA	450,857.00	442,851.04	440,857.00	350,857.00	0.00	791,714.00	0%
03-043	EL MIRADOR	479,554.00	471,038.46	460,950.00	470,554.00	0.00	931,504.00	0%
03-044	EL PARQUE DE COYOACAN (FRACC)	420,094.00	412,634.30	419,900.00	400,094.00	0.00	819,994.00	0%
03-045	EL RELOJ	507,783.00	498,766.19	490,978.00	500,783.00	0.00	991,761.00	0%
03-046	EL ROSEDAL I	515,869.00	506,708.60	514,986.00	510,869.00	0.00	1,025,855.00	0%
03-047	EL VERGEL DE COYOACAN (INFONAVIT EL HUESO) (U HAB)	372,579.00	365,963.03	372,400.00	370,578.00	0.00	742,978.00	0%
03-048	EMILIANO ZAPATA	418,619.00	411,185.49	415,916.00	410,618.00	0.00	826,534.00	0%
03-049	EMILIANO ZAPATA (U HAB)	693,342.00	681,030.18	682,342.00	690,342.00	0.00	1,372,684.00	0%
03-050	ESPARTACO	581,596.00	571,268.47	574,596.00	580,596.00	0.00	1,155,192.00	0%
03-051	EX HACIENDA COAPA	524,096.00	514,789.51	520,096.00	520,096.00	0.00	1,040,192.00	0%
03-052	HACIENDAS DE COYOACAN (FRACC)	549,982.00	540,215.85	530,972.00	540,928.00	0.00	1,071,900.00	0%
03-053	HERMOSILLO	441,959.00	434,111.04	420,959.00	440,950.00	0.00	861,909.00	0%
03-054	IMAN	402,364.00	395,219.14	400,364.00	400,364.00	0.00	800,728.00	0%
03-055	IMAN 580 (U HAB)	453,837.00	445,778.12	433,837.00	450,837.00	0.00	884,674.00	0%
03-056	INFONAVIT CULHUACAN ZONA 1 (U HAB)	388,695.00	381,792.86	378,695.00	385,695.00	0.00	764,390.00	0%
03-057	INFONAVIT CULHUACAN ZONA 2 (U HAB)	425,367.00	417,813.67	423,937.00	420,364.00	0.00	844,301.00	0%
03-058	INFONAVIT CULHUACAN ZONA 3 (U HAB)	483,840.00	475,248.35	473,840.00	480,840.00	0.00	954,680.00	0%
03-059	INSURGENTES CUICUILCO	591,276.00	580,776.58	581,925.00	590,276.00	0.00	1,172,201.00	0%
03-060	INTEGRACION LATINOAMERICANA (U HAB) (03-060)	516,923.00	507,743.89	510,923.00	510,923.00	0.00	1,021,846.00	0%
03-061	JARDINES DE COYOACAN (FRACC)	462,399.00	454,188.08	463,399.00	460,399.00	0.00	923,798.00	0%
03-062	JARDINES DEL PEDREGAL	515,214.00	506,065.23	510,214.00	510,214.00	0.00	1,020,428.00	0%
03-063	JOYAS DEL PEDREGAL (FRACC)	404,165.00	396,988.15	400,165.00	400,165.00	0.00	800,330.00	0%
03-064	LA CANTERA (U HAB)	382,618.00	375,823.77	381,617.00	382,616.00	0.00	764,233.00	0%
03-065	LA CONCEPCION (BARR)	457,499.00	449,375.09	447,499.00	450,499.00	0.00	897,998.00	0%
03-066	LA MAGDALENA CULHUACAN (BARR)	1,100,489.00	1,080,947.38	990,489.00	1,000,489.00	0.00	1,990,978.00	0%
03-067	LA VIRGEN 1170 (U HAB)	387,126.00	380,251.72	287,293.00	287,126.00	0.00	574,419.00	0%
03-068	LAS CABAÑAS	363,514.00	357,059.00	356,545.00	263,514.00	0.00	620,059.00	0%
03-069	LAS CAMPANAS	409,077.00	401,812.93	400,902.00	400,077.00	0.00	800,979.00	0%



PRESUPUESTO PARTICIPATIVO 2020-2021
(INFORME ENERO-DICIEMBRE)



No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-070	LAS TROJES COAPA (U HAB)	362,581.00	356,142.57	350,581.00	262,581.00	0.00	613,162.00	0%
03-071	LOS CEDROS (FRACC)	393,521.00	386,533.16	395,521.00	293,521.00	0.00	689,042.00	0%
03-072	LOS CIPRESES	543,350.00	533,701.62	540,350.00	443,350.00	0.00	983,700.00	0%
03-073	LOS GIRASOLES I	418,016.00	410,593.20	415,950.00	410,016.00	0.00	825,966.00	0%
03-074	LOS GIRASOLES II	416,737.00	409,336.91	415,937.00	410,737.00	0.00	826,674.00	0%
03-075	LOS GIRASOLES III	557,821.00	547,915.65	545,825.00	550,821.00	0.00	1,096,646.00	0%
03-076	LOS OLIVOS (FRACC)	404,700.00	397,513.65	304,795.00	400,700.00	0.00	705,495.00	0%
03-077	LOS OLIVOS (U HAB)	375,949.00	369,273.19	370,949.00	370,949.00	0.00	741,898.00	0%
03-078	LOS REYES (PBLO)	1,684,190.00	1,654,283.48	1,000,190.00	1,000,190.00	0.00	2,000,380.00	0%
03-079	LOS ROBLES (FRACC)	379,304.00	372,568.62	375,304.00	279,304.00	0.00	654,608.00	0%
03-080	LOS SAUCES (FRACC)	390,458.00	383,524.55	385,458.00	380,458.00	0.00	765,916.00	0%
03-081	MEDIA LUNA	369,896.00	363,327.68	365,896.00	269,896.00	0.00	635,792.00	0%
03-082	NUEVA DIAZ ORDAZ	444,586.00	436,691.39	440,586.00	440,586.00	0.00	881,172.00	0%
03-083	OLIMPICA	414,237.00	406,881.30	415,325.00	410,237.00	0.00	825,562.00	0%
03-084	OXTOPULCO UNIVERSIDAD	451,067.00	443,057.31	446,067.00	450,067.00	0.00	896,134.00	0%
03-085	PARQUE SAN ANDRES	625,560.00	614,451.80	620,560.00	525,560.00	0.00	1,146,120.00	0%
03-087	PEDREGAL DE LA ZORRA	415,354.00	407,978.47	410,354.00	415,300.00	0.00	825,654.00	0%
03-088	PEDREGAL DE SAN ANGEL (AMPL)	490,000.00	481,298.96	488,000.00	480,000.00	0.00	968,000.00	0%
03-089	PEDREGAL DE SAN FRANCISCO (FRACC)	539,591.00	530,009.37	439,591.00	500,591.00	0.00	940,182.00	0%
03-091	PEDREGAL DEL MAUREL	435,364.00	427,633.15	400,364.00	400,364.00	0.00	800,728.00	0%
03-092	PETROLERA TAXQUEÑA	438,811.00	431,018.94	430,811.00	430,811.00	0.00	861,622.00	0%
03-093	PILOTO CULHUACAN (U HAB)	556,697.00	546,811.61	555,697.00	550,697.00	0.00	1,106,394.00	0%
03-094	PRADO CHURUBUSCO	852,997.00	837,850.15	845,997.00	852,997.00	0.00	1,698,994.00	0%
03-095	PRADOS DE COYOACAN	462,821.00	454,602.59	463,821.00	450,821.00	0.00	914,642.00	0%
03-096	PRESIDENTES EJIDALES PRIMERA SECCION	499,524.00	490,653.84	497,524.00	499,524.00	0.00	997,048.00	0%
03-097	RANCHO EL ROSARIO	400,361.00	393,251.70	400,061.00	0.00	0.00	400,061.00	0%
03-098	ROMERO DE TERREROS	554,581.00	544,733.19	553,581.00	554,581.00	0.00	1,108,162.00	0%
03-099	ROMERO DE TERREROS (FRACC)	512,579.00	503,477.02	510,519.00	512,579.00	0.00	1,023,098.00	0%
03-100	SAN DIEGO CHURUBUSCO	467,767.00	459,460.76	465,767.00	457,767.00	0.00	923,534.00	0%
03-101	SAN FRANCISCO CULHUACAN (PBLO)	1,605,098.00	1,576,595.93	1,000,098.00	1,605,098.00	0.00	2,605,196.00	0%
03-102	AMPLIACION SAN FRANCISCO CULHUACAN (E)	561,352.00	551,383.95	469,352.00	561,352.00	0.00	1,030,704.00	0%
03-103	SAN LUCAS (BARR)	537,342.00	527,800.30	530,342.00	530,342.00	0.00	1,060,684.00	0%
03-104	SAN MATEO (BARR)	501,812.00	492,901.22	500,812.00	500,812.00	0.00	1,001,624.00	0%

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PRESUPUESTO PARTICIPATIVO 2020-2021
(INFORME ENERO-DICIEMBRE)



No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-105	SAN PABLO TEPETLAPA (PBLO)	737,237.00	724,145.72	731,237.00	730,237.00	0.00	1,461,474.00	0%
03-106	SANTA CATARINA (BARR)	606,968.00	596,189.94	600,968.00	600,968.00	0.00	1,201,936.00	0%
03-107	SANTA CECILIA	516,032.00	506,868.71	510,031.00	510,032.00	0.00	1,020,063.00	0%
03-108	SANTA MARTHA DEL SUR	466,412.00	458,129.82	463,412.00	460,412.00	0.00	923,824.00	0%
03-109	SANTA URSULA COAPA (PBLO)	1,066,249.00	1,047,315.39	1,000,956.00	66,249.00	0.00	1,067,205.00	0%
03-110	SANTA URSULA COYOACAN	391,539.00	384,586.36	384,539.00	391,539.00	0.00	776,078.00	0%
03-112	STUNAM CULHUACAN (U HAB)	488,151.00	479,482.80	486,151.00	488,151.00	0.00	974,302.00	0%
03-113	VIEJO EJIDO SANTA URSULA COAPA	729,590.00	716,634.51	729,400.00	729,590.00	0.00	1,458,990.00	0%
03-114	VILLA COYOACAN	573,627.00	563,440.98	572,627.00	573,627.00	0.00	1,146,254.00	0%
03-115	VILLA PANAMERICANA 1ERA. SECCION (U HAB)	467,704.00	459,398.88	462,702.00	467,704.00	0.00	930,406.00	0%
03-116	VILLA PANAMERICANA 2DA. SECCION (U HAB)	422,192.00	414,695.05	420,192.00	422,192.00	0.00	842,384.00	0%
03-117	VILLA PANAMERICANA 3ERA. SECCION (U HAB)	450,863.00	442,856.93	449,862.00	450,863.00	0.00	900,725.00	0%
03-118	VILLA PANAMERICANA 4TA. SECCION (U HAB)	432,938.00	425,250.23	431,738.00	432,938.00	0.00	864,676.00	0%
03-119	VILLA PANAMERICANA 5TA. SECCION (U HAB) (03-119)	472,122.00	463,738.43	372,122.00	472,122.00	0.00	844,244.00	0%
03-120	VILLA PANAMERICANA 6TA. SECCION (U HAB)	366,213.00	359,710.08	300,213.00	366,213.00	0.00	666,426.00	0%
03-121	VILLA PANAMERICANA 7MA. SECCION (U HAB)	421,310.00	413,828.71	321,310.00	421,310.00	0.00	742,620.00	0%
03-122	VILLA QUIETUD (FRACC)	519,314.00	510,092.43	419,314.00	519,314.00	0.00	938,628.00	0%
03-123	VILLAS DEL PEDREGAL (U HAB)	394,037.00	387,040.00	294,037.00	394,037.00	0.00	688,074.00	0%
03-124	VISTAS DEL MAUREL (U HAB)	401,644.00	394,511.92	301,644.00	401,644.00	0.00	703,288.00	0%
03-125	XOTEPINGO	424,018.00	416,488.62	324,018.00	424,018.00	0.00	748,036.00	0%
03-126	ADOLFO RUIZ CORTINES I	810,896.00	796,496.74	500,896.00	810,896.00	0.00	1,311,792.00	0%
03-127	ADOLFO RUIZ CORTINES II	859,390.00	844,129.63	759,990.00	859,390.00	0.00	1,619,380.00	0%
03-128	AJUSCO I	1,731,327.00	1,700,583.45	1,000,327.00	1,731,327.00	0.00	2,731,654.00	0%
03-129	AJUSCO II	1,364,303.00	1,340,076.78	100,303.00	1,364,303.00	0.00	1,464,606.00	0%
03-130	AJUSCO III	1,007,781.00	989,885.62	1,000,781.00	1,007,781.00	0.00	2,008,562.00	0%
03-131	ALIANZA POPULAR REVOLUCIONARIA NORTE (U HAB)	519,185.00	509,965.72	419,185.00	519,185.00	0.00	938,370.00	0%
03-132	ALIANZA POPULAR REVOLUCIONARIA PONIENTE (U HAB)	613,351.00	602,459.59	513,351.00	613,351.00	0.00	1,126,702.00	0%
03-133	PASEOS DE TAXQUEÑA I	688,583.00	676,355.68	588,538.00	688,583.00	0.00	1,277,121.00	0%
03-134	PASEOS DE TAXQUEÑA II	743,688.00	730,482.17	643,688.00	743,688.00	0.00	1,387,376.00	0%
03-135	PEDREGAL DE SANTA URSULA I	1,073,173.00	1,054,116.44	1,000,173.00	1,073,173.00	0.00	2,073,346.00	0%
03-136	PEDREGAL DE SANTA URSULA II	1,170,126.00	1,149,347.82	1,000,126.00	1,170,126.00	0.00	2,170,252.00	0%
03-137	PEDREGAL DE SANTA URSULA III	1,173,968.00	1,153,121.60	173,968.00	1,173,968.00	0.00	1,347,936.00	0%
03-138	PEDREGAL DE SANTA URSULA IV	1,105,977.00	1,086,337.93	1,000,977.00	1,105,977.00	0.00	2,106,954.00	0%

No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-139	PEDREGAL DE STO DOMINGO I	982,935.00	965,480.81	981,920.00	882,935.00	0.00	1,864,855.00	0%
03-140	PEDREGAL DE STO DOMINGO II	1,140,524.00	1,120,271.47	140,524.00	1,000,524.00	0.00	1,141,048.00	0%
03-141	PEDREGAL DE STO DOMINGO III	1,079,229.00	1,060,064.90	700,229.00	1,000,229.00	0.00	1,700,458.00	0%
03-142	PEDREGAL DE STO DOMINGO IV	1,316,264.00	1,292,890.82	316,264.00	1,000,264.00	0.00	1,316,528.00	0%
03-143	PEDREGAL DE STO DOMINGO V	1,193,723.00	1,172,525.80	193,723.00	1,000,723.00	0.00	1,194,446.00	0%
03-144	PEDREGAL DE STO DOMINGO VI	1,478,738.00	1,452,479.73	478,738.00	1,000,738.00	0.00	1,479,476.00	0%
03-145	PEDREGAL DE STO DOMINGO VII	1,260,160.00	1,237,783.07	260,160.00	1,000,160.00	0.00	1,260,320.00	0%
03-146	PEDREGAL DE STO DOMINGO VIII	819,339.00	804,789.82	119,339.00	719,339.00	0.00	838,678.00	0%
03-147	PEDREGAL DE STO DOMINGO IX	940,421.00	923,721.74	540,421.00	840,421.00	0.00	1,380,842.00	0%
03-148	ALIANZA POPULAR REVOLUCIONARIA ORIENTE (U HAB)	631,006.00	619,801.09	531,006.00	631,006.00	0.00	1,162,012.00	0%
03-149	EL ROSEDAL II	464,383.00	456,136.85	364,383.00	464,383.00	0.00	828,766.00	0%
03-150	EX EJIDO DE CHURUBUSCO	356,902.00	350,564.41	156,902.00	356,902.00	0.00	513,804.00	0%
03-151	MONTE DE PIEDAD	474,406.00	465,981.87	73,404.00	474,406.00	0.00	547,810.00	0%
03-152	PRESIDENTES EJIDALES SEGUNDA SECCIÓN	530,480.00	521,060.15	30,408.00	530,480.00	0.00	560,888.00	0%
03-153	TAXQUEÑA	408,033.00	400,787.47	10,033.00	408,033.00	0.00	418,066.00	0%
03-154	ALTILLO (COND ALTILLO ACASULCO)	358,074.00	351,715.60	58,074.00	358,074.00	0.00	416,148.00	0%
03-155	CENTRO URBANO (U HAB)	373,269.00	366,640.78	73,269.00	373,269.00	0.00	446,538.00	0%
03-156	CTM IX CULHUACAN ZONA 32-33 (U HAB)	568,205.00	558,115.28	68,205.00	568,205.00	0.00	636,410.00	0%
03-157	EX EJIDO SAN FRANCISCO CULHUACAN II	435,301.00	427,571.27	135,301.00	435,301.00	0.00	570,602.00	0%
03-158	EX EJIDO SAN FRANCISCO CULHUACAN III	427,961.00	420,361.60	320,961.00	427,961.00	0.00	748,922.00	0%
03-159	ROMERO DE TERREROS (COND)	372,554.00	365,938.48	59,946.99	293,466.21	0.00	353,413.20	0%
		93,884,089.00	92,216,969.00	89,628,544.99	85,832,113.21	0.00	175,460,658.20	

DIRECTORA GENERAL DE ADMINISTRACIÓN Y FINANZAS

MTRA. MARICARMEN HERNÁNDEZ GUTIÉRREZ.

No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-003	AJUSCO HUAYAMILPAS	553,082.00	543,260.80	480,082.00	500,082.00	0.00	980,164.00	0%
03-005	ALTILLO (COND ALTILLO UNIVERSIDAD)	436,906.00	429,147.77	336,906.00	436,906.00	0.00	773,812.00	0%
03-006	AMPLIACION CANDELARIA	575,879.00	565,652.99	275,879.00	575,879.00	0.00	851,758.00	0%
03-007	ATLANTIDA	420,333.00	412,869.06	320,333.00	420,333.00	0.00	740,666.00	0%
03-008	AVANTE	861,924.00	846,618.63	561,924.00	861,924.00	0.00	1,423,848.00	0%
03-009	BOSQUES DE TETLAMEYA	475,573.00	467,128.15	275,573.00	475,573.00	0.00	751,146.00	0%
03-010	CAFETALES I (RDCIAL)	477,047.00	468,575.97	277,047.00	477,047.00	0.00	754,094.00	0%
03-011	CAFETALES II (RDCIAL)	445,061.00	437,157.96	244,061.00	445,061.00	0.00	689,122.00	0%
03-012	CAMPESTRE CHURUBUSCO	1,140,512.00	1,120,259.68	600,512.00	1,140,512.00	0.00	1,741,024.00	0%
03-013	CAMPESTRE COYOACAN (FRACC)	453,304.00	445,254.58	353,304.00	450,304.00	0.00	803,608.00	0%
03-014	CANAL NACIONAL (U HAB)	410,177.00	402,893.40	310,177.00	400,177.00	0.00	710,354.00	0%
03-015	CANAL NACIONAL 260 (U HAB)	429,351.00	421,726.92	329,351.00	420,351.00	0.00	749,702.00	0%
03-016	CANTIL DEL PEDREGAL	391,848.00	384,889.87	291,949.00	390,845.00	0.00	682,794.00	0%
03-017	CARMEN SERDAN	1,079,567.00	1,060,396.90	879,567.00	1,000,567.00	0.00	1,880,134.00	0%
03-018	CENTRO URBANO TLALPAN (U HAB)	389,190.00	382,279.07	289,190.00	289,190.00	0.00	578,380.00	0%
03-019	CHIMALISTAC	421,812.00	414,321.79	321,812.00	419,812.00	0.00	741,624.00	0%
03-020	CIUDAD JARDIN	528,021.00	518,644.82	428,021.00	520,021.00	0.00	948,042.00	0%
03-021	CIUDAD UNIVERSITARIA	388,712.00	381,809.56	288,712.00	385,712.00	0.00	674,424.00	0%
03-022	COPIILCO EL ALTO	556,140.00	546,264.50	456,140.00	550,140.00	0.00	1,006,280.00	0%
03-023	COPIILCO EL BAJO	573,837.00	563,647.25	473,837.00	570,837.00	0.00	1,044,674.00	0%
03-024	COPIILCO UNIVERSIDAD	655,523.00	643,882.74	555,643.00	55,523.00	0.00	611,166.00	0%
03-025	COUNTRY CLUB	516,868.00	507,689.86	495,868.00	510,686.00	0.00	1,006,554.00	0%
03-026	CROC CULHUACAN SECC 6 (U HAB)	442,767.00	434,904.69	3,442,767.00	440,767.00	0.00	3,883,534.00	0%
03-027	CTM IX CULHUACAN ZONA 29-30 (U HAB)	546,327.00	536,625.75	495,927.00	450,327.00	0.00	946,254.00	0%
03-028	CTM IXA CULHUACAN (U HAB)	483,685.00	475,096.10	395,985.00	480,658.00	0.00	876,643.00	0%
03-029	CTM V CULHUACAN (U HAB)	988,218.00	970,670.00	899,918.00	888,218.00	0.00	1,788,136.00	0%
03-030	CTM VI CULHUACAN (U HAB)	1,138,306.00	1,118,092.86	990,970.00	1,000,306.00	0.00	1,991,276.00	0%
03-031	CTM VII CULHUACAN (U HAB)	839,836.00	824,922.85	790,890.00	639,836.00	0.00	1,430,726.00	0%
03-032	CTM VIIA CULHUACAN (U HAB)	398,412.00	391,337.31	298,965.00	241,221.00	0.00	540,186.00	0%
03-033	CTM VIII CULHUACAN (U HAB)	871,257.00	855,785.90	7,982,987.00	771,257.00	0.00	8,754,244.00	0%
03-034	CTM X CULHUACAN (U HAB)	583,109.00	572,754.61	483,900.00	83,109.00	0.00	567,009.00	0%
03-035	CUADRANTE DE SAN FRANCISCO	638,056.00	626,725.90	598,540.00	538,056.00	0.00	1,136,596.00	0%
03-036	DE LA CANDELARIA (PBLO)	859,407.00	844,146.32	7,954,407.00	759,407.00	0.00	8,713,814.00	0%
03-037	DEL CARMEN	1,120,948.00	1,101,043.08	990,948.00	1,000,948.00	0.00	1,991,896.00	0%



No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-038	DEL NIÑO JESUS (BARR)	523,281.00	513,988.99	498,928.00	423,281.00	0.00	922,209.00	0%
03-039	EDUCACION	750,762.00	737,430.56	690,962.00	740,762.00	0.00	1,431,724.00	0%
03-040	EX EJIDO SAN FRANCISCO CULHUACAN I (390,090.00	383,163.09	290,095.00	290,090.00	0.00	580,185.00	0%
03-041	EL CARACOL	542,389.00	532,757.68	445,900.00	450,389.00	0.00	896,289.00	0%
03-042	EL CENTINELA	450,857.00	442,851.04	440,857.00	350,857.00	0.00	791,714.00	0%
03-043	EL MIRADOR	479,554.00	471,038.46	460,950.00	470,554.00	0.00	931,504.00	0%
03-044	EL PARQUE DE COYOACAN (FRACC)	420,094.00	412,634.30	419,900.00	400,094.00	0.00	819,994.00	0%
03-045	EL RELOJ	507,783.00	498,766.19	490,978.00	500,783.00	0.00	991,761.00	0%
03-046	EL ROSEDAL I	515,869.00	506,708.60	514,986.00	510,869.00	0.00	1,025,855.00	0%
03-047	EL VERGEL DE COYOACAN (U HAB)	372,579.00	365,963.03	372,400.00	370,578.00	0.00	742,978.00	0%
03-048	EMILIANO ZAPATA	418,619.00	411,185.49	415,916.00	410,618.00	0.00	826,534.00	0%
03-049	EMILIANO ZAPATA (U HAB)	693,342.00	681,030.18	682,342.00	690,342.00	0.00	1,372,684.00	0%
03-050	ESPARTACO	581,596.00	571,268.47	574,596.00	580,596.00	0.00	1,155,192.00	0%
03-051	EX HACIENDA COAPA	524,096.00	514,789.51	520,096.00	520,096.00	0.00	1,040,192.00	0%
03-052	HACIENDAS DE COYOACAN (FRACC)	549,982.00	540,215.85	530,972.00	540,928.00	0.00	1,071,900.00	0%
03-053	HERMOSILLO	441,959.00	434,111.04	420,959.00	440,950.00	0.00	861,909.00	0%
03-054	IMAN	402,364.00	395,219.14	400,364.00	400,364.00	0.00	800,728.00	0%
03-055	IMAN 580 (U HAB)	453,837.00	445,778.12	433,837.00	450,837.00	0.00	884,674.00	0%
03-056	INFONAVIT CULHUACAN ZONA 1 (U HAB)	388,695.00	381,792.86	378,695.00	385,695.00	0.00	764,390.00	0%
03-057	INFONAVIT CULHUACAN ZONA 2 (U HAB)	425,367.00	417,813.67	423,937.00	420,364.00	0.00	844,301.00	0%
03-058	INFONAVIT CULHUACAN ZONA 3 (U HAB)	483,840.00	475,248.35	473,840.00	480,840.00	0.00	954,680.00	0%
03-059	INSURGENTES CUICUILCO	591,276.00	580,776.58	581,925.00	590,276.00	0.00	1,172,201.00	0%
03-060	INTEGRACION LATINOAMERICANA (U HAB) (03-060)	516,923.00	507,743.89	510,923.00	510,923.00	0.00	1,021,846.00	0%
03-061	JARDINES DE COYOACAN (FRACC)	462,399.00	454,188.08	463,399.00	460,399.00	0.00	923,798.00	0%
03-062	JARDINES DEL PEDREGAL	515,214.00	506,065.23	510,214.00	510,214.00	0.00	1,020,428.00	0%
03-063	JOYAS DEL PEDREGAL (FRACC)	404,165.00	396,988.15	400,165.00	400,165.00	0.00	800,330.00	0%
03-064	LA CANTERA (U HAB)	382,618.00	375,823.77	381,617.00	382,616.00	0.00	764,233.00	0%
03-065	LA CONCEPCION (BARR)	457,499.00	449,375.09	447,499.00	450,499.00	0.00	897,998.00	0%
03-066	LA MAGDALENA CULHUACAN (BARR)	1,100,489.00	1,080,947.38	990,489.00	1,000,489.00	0.00	1,990,978.00	0%
03-067	LA VIRGEN 1170 (U HAB)	387,126.00	380,251.72	287,293.00	287,126.00	0.00	574,419.00	0%
03-068	LAS CABAÑAS	363,514.00	357,059.00	356,545.00	263,514.00	0.00	620,059.00	0%
03-069	LAS CAMPANAS	409,077.00	401,812.93	400,902.00	400,077.00	0.00	800,979.00	0%
03-070	LAS TROJES COAPA (U HAB)	362,581.00	356,142.57	350,581.00	262,581.00	0.00	613,162.00	0%
03-071	LOS CEDROS (FRACC)	393,521.00	386,533.16	395,521.00	293,521.00	0.00	689,042.00	0%



No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-072	LOS CIPRESES	543,350.00	533,701.62	540,350.00	443,350.00	0.00	983,700.00	0%
03-073	LOS GIRASOLES I	418,016.00	410,593.20	415,950.00	410,016.00	0.00	825,966.00	0%
03-074	LOS GIRASOLES II	416,737.00	409,336.91	415,937.00	410,737.00	0.00	826,674.00	0%
03-075	LOS GIRASOLES III	557,821.00	547,915.65	545,825.00	550,821.00	0.00	1,096,646.00	0%
03-076	LOS OLIVOS (FRACC)	404,700.00	397,513.65	304,795.00	400,700.00	0.00	705,495.00	0%
03-077	LOS OLIVOS (U HAB)	375,949.00	369,273.19	370,949.00	370,949.00	0.00	741,898.00	0%
03-078	LOS REYES (PBLO)	1,684,190.00	1,654,283.48	1,000,190.00	1,000,190.00	0.00	2,000,380.00	0%
03-079	LOS ROBLES (FRACC)	379,304.00	372,568.62	375,304.00	279,304.00	0.00	654,608.00	0%
03-080	LOS SAUCES (FRACC)	390,458.00	383,524.55	385,458.00	380,458.00	0.00	765,916.00	0%
03-081	MEDIA LUNA	369,896.00	363,327.68	365,896.00	269,896.00	0.00	635,792.00	0%
03-082	NUEVA DIAZ ORDAZ	444,586.00	436,691.39	440,586.00	440,586.00	0.00	881,172.00	0%
03-083	OLIMPICA	414,237.00	406,881.30	415,325.00	410,237.00	0.00	825,562.00	0%
03-084	OXTOPULCO UNIVERSIDAD	451,067.00	443,057.31	446,067.00	450,067.00	0.00	896,134.00	0%
03-085	PARQUE SAN ANDRES	625,560.00	614,451.80	620,560.00	525,560.00	0.00	1,146,120.00	0%
03-087	PEDREGAL DE LA ZORRA	415,354.00	407,978.47	410,354.00	415,300.00	0.00	825,654.00	0%
03-088	PEDREGAL DE SAN ANGEL (AMPL)	490,000.00	481,298.96	488,000.00	480,000.00	0.00	968,000.00	0%
03-089	PEDREGAL DE SAN FRANCISCO (FRACC)	539,591.00	530,009.37	439,591.00	500,591.00	0.00	940,182.00	0%
03-091	PEDREGAL DEL MAUREL	435,364.00	427,633.15	400,364.00	400,364.00	0.00	800,728.00	0%
03-092	PETROLERA TAXQUEÑA	438,811.00	431,018.94	430,811.00	430,811.00	0.00	861,622.00	0%
03-093	PILOTO CULHUACAN (U HAB)	556,697.00	546,811.61	555,697.00	550,697.00	0.00	1,106,394.00	0%
03-094	PRADO CHURUBUSCO	852,997.00	837,850.15	845,997.00	852,997.00	0.00	1,698,994.00	0%
03-095	PRADOS DE COYOACAN	462,821.00	454,602.59	463,821.00	450,821.00	0.00	914,642.00	0%
03-096	PRESIDENTES EJIDALES PRIMERA SECCION	499,524.00	490,653.84	497,524.00	499,524.00	0.00	997,048.00	0%
03-097	RANCHO EL ROSARIO	400,361.00	393,251.70	400,061.00	0.00	0.00	400,061.00	0%
03-098	ROMERO DE TERREROS	554,581.00	544,733.19	553,581.00	554,581.00	0.00	1,108,162.00	0%
03-099	ROMERO DE TERREROS (FRACC)	512,579.00	503,477.02	510,519.00	512,579.00	0.00	1,023,098.00	0%
03-100	SAN DIEGO CHURUBUSCO	467,767.00	459,460.76	465,767.00	457,767.00	0.00	923,534.00	0%
03-101	SAN FRANCISCO CULHUACAN (PBLO)	1,605,098.00	1,576,595.93	1,000,098.00	1,605,098.00	0.00	2,605,196.00	0%
03-102	AMPLIACION SAN FRANCISCO CULHUACAN (EJ)	561,352.00	551,383.95	469,352.00	561,352.00	0.00	1,030,704.00	0%
03-103	SAN LUCAS (BARR)	537,342.00	527,800.30	530,342.00	530,342.00	0.00	1,060,684.00	0%
03-104	SAN MATEO (BARR)	501,812.00	492,901.22	500,812.00	500,812.00	0.00	1,001,624.00	0%
03-105	SAN PABLO TEPETLAPA (PBLO)	737,237.00	724,145.72	731,237.00	730,237.00	0.00	1,461,474.00	0%
03-106	SANTA CATARINA (BARR)	606,968.00	596,189.94	600,968.00	600,968.00	0.00	1,201,936.00	0%
03-107	SANTA CECILIA	516,032.00	506,868.71	510,031.00	510,032.00	0.00	1,020,063.00	0%



No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-108	SANTA MARTHA DEL SUR	466,412.00	458,129.82	463,412.00	460,412.00	0.00	923,824.00	0%
03-109	SANTA URSULA COAPA (PBLO)	1,066,249.00	1,047,315.39	1,000,956.00	66,249.00	0.00	1,067,205.00	0%
03-110	SANTA URSULA COYOACAN	391,539.00	384,586.36	384,539.00	391,539.00	0.00	776,078.00	0%
03-112	STUNAM CULHUACAN (U HAB)	488,151.00	479,482.80	486,151.00	488,151.00	0.00	974,302.00	0%
03-113	VIEJO EJIDO SANTA URSULA COAPA	729,590.00	716,634.51	729,400.00	729,590.00	0.00	1,458,990.00	0%
03-114	VILLA COYOACAN	573,627.00	563,440.98	572,627.00	573,627.00	0.00	1,146,254.00	0%
03-115	VILLA PANAMERICANA 1ERA. SECCION (U HAB)	467,704.00	459,398.88	462,702.00	467,704.00	0.00	930,406.00	0%
03-116	VILLA PANAMERICANA 2DA. SECCION (U HAB)	422,192.00	414,695.05	420,192.00	422,192.00	0.00	842,384.00	0%
03-117	VILLA PANAMERICANA 3ERA. SECCION (U HAB)	450,863.00	442,856.93	449,862.00	450,863.00	0.00	900,725.00	0%
03-118	VILLA PANAMERICANA 4TA. SECCION (U HAB)	432,938.00	425,250.23	431,738.00	432,938.00	0.00	864,676.00	0%
03-119	VILLA PANAMERICANA 5TA. SECCION (U HAB) (03-119)	472,122.00	463,738.43	372,122.00	472,122.00	0.00	844,244.00	0%
03-120	VILLA PANAMERICANA 6TA. SECCION (U HAB)	366,213.00	359,710.08	300,213.00	366,213.00	0.00	666,426.00	0%
03-121	VILLA PANAMERICANA 7MA. SECCION (U HAB)	421,310.00	413,828.71	321,310.00	421,310.00	0.00	742,620.00	0%
03-122	VILLA QUIETUD (FRACC)	519,314.00	510,092.43	419,314.00	519,314.00	0.00	938,628.00	0%
03-123	VILLAS DEL PEDREGAL (U HAB)	394,037.00	387,040.00	294,037.00	394,037.00	0.00	688,074.00	0%
03-124	VISTAS DEL MAUREL (U HAB)	401,644.00	394,511.92	301,644.00	401,644.00	0.00	703,288.00	0%
03-125	XOTEPINGO	424,018.00	416,488.62	324,018.00	424,018.00	0.00	748,036.00	0%
03-126	ADOLFO RUIZ CORTINES I	810,896.00	796,496.74	500,896.00	810,896.00	0.00	1,311,792.00	0%
03-127	ADOLFO RUIZ CORTINES II	859,390.00	844,129.63	759,990.00	859,390.00	0.00	1,619,380.00	0%
03-128	AJUSCO I	1,731,327.00	1,700,583.45	1,000,327.00	1,731,327.00	0.00	2,731,654.00	0%
03-129	AJUSCO II	1,364,303.00	1,340,076.78	100,303.00	1,364,303.00	0.00	1,464,606.00	0%
03-130	AJUSCO III	1,007,781.00	989,885.62	1,000,781.00	1,007,781.00	0.00	2,008,562.00	0%
03-131	ALIANZA POPULAR REVOLUCIONARIA NORTE (U HAB)	519,185.00	509,965.72	419,185.00	519,185.00	0.00	938,370.00	0%
03-132	ALIANZA POPULAR REVOLUCIONARIA PONIENTE (U HAB)	613,351.00	602,459.59	513,351.00	613,351.00	0.00	1,126,702.00	0%
03-133	PASEOS DE TAXQUEÑA I	688,583.00	676,355.68	588,538.00	688,583.00	0.00	1,277,121.00	0%
03-134	PASEOS DE TAXQUEÑA II	743,688.00	730,482.17	643,688.00	743,688.00	0.00	1,387,376.00	0%
03-135	PEDREGAL DE SANTA URSULA I	1,073,173.00	1,054,116.44	1,000,173.00	1,073,173.00	0.00	2,073,346.00	0%
03-136	PEDREGAL DE SANTA URSULA II	1,170,126.00	1,149,347.82	1,000,126.00	1,170,126.00	0.00	2,170,252.00	0%
03-137	PEDREGAL DE SANTA URSULA III	1,173,968.00	1,153,121.60	173,968.00	1,173,968.00	0.00	1,347,936.00	0%
03-138	PEDREGAL DE SANTA URSULA IV	1,105,977.00	1,086,337.93	1,000,977.00	1,105,977.00	0.00	2,106,954.00	0%
03-139	PEDREGAL DE STO DOMINGO I	982,935.00	965,480.81	981,920.00	882,935.00	0.00	1,864,855.00	0%
03-140	PEDREGAL DE STO DOMINGO II	1,140,524.00	1,120,271.47	140,524.00	1,000,524.00	0.00	1,141,048.00	0%
03-141	PEDREGAL DE STO DOMINGO III	1,079,229.00	1,060,064.90	700,229.00	1,000,229.00	0.00	1,700,458.00	0%
03-142	PEDREGAL DE STO DOMINGO IV	1,316,264.00	1,292,890.82	316,264.00	1,000,264.00	0.00	1,316,528.00	0%

No COMITÉ	COLONIA	IMPORTE ASIGNADO 2020	IMPORTE ASIGNADO 2021	COMPROMISO 2020	COMPROMISO 2021	EJERCIDO	SALDO	AVANCE %
03-143	PEDREGAL DE STO DOMINGO V	1,193,723.00	1,172,525.80	193,723.00	1,000,723.00	0.00	1,194,446.00	0%
03-144	PEDREGAL DE STO DOMINGO VI	1,478,738.00	1,452,479.73	478,738.00	1,000,738.00	0.00	1,479,476.00	0%
03-145	PEDREGAL DE STO DOMINGO VII	1,260,160.00	1,237,783.07	260,160.00	1,000,160.00	0.00	1,260,320.00	0%
03-146	PEDREGAL DE STO DOMINGO VIII	819,339.00	804,789.82	119,339.00	719,339.00	0.00	838,678.00	0%
03-147	PEDREGAL DE STO DOMINGO IX	940,421.00	923,721.74	540,421.00	840,421.00	0.00	1,380,842.00	0%
03-148	ALIANZA POPULAR REVOLUCIONARIA ORIENTE (U HAB)	631,006.00	619,801.09	531,006.00	631,006.00	0.00	1,162,012.00	0%
03-149	EL ROSEDAL II	464,383.00	456,136.85	364,383.00	464,383.00	0.00	828,766.00	0%
03-150	EX EJIDO DE CHURUBUSCO	356,902.00	350,564.41	156,902.00	356,902.00	0.00	513,804.00	0%
03-151	MONTE DE PIEDAD	474,406.00	465,981.87	73,404.00	474,406.00	0.00	547,810.00	0%
03-152	PRESIDENTES EJIDALES SEGUNDA SECCIÓN	530,480.00	521,060.15	30,408.00	530,480.00	0.00	560,888.00	0%
03-153	TAXQUEÑA	408,033.00	400,787.47	10,033.00	408,033.00	0.00	418,066.00	0%
03-154	ALTILLO (COND ALTILLO ACASULCO)	358,074.00	351,715.60	58,074.00	358,074.00	0.00	416,148.00	0%
03-155	CENTRO URBANO (U HAB)	373,269.00	366,640.78	73,269.00	373,269.00	0.00	446,538.00	0%
03-156	CTM IX CULHUACAN ZONA 32-33 (U HAB)	568,205.00	558,115.28	68,205.00	568,205.00	0.00	636,410.00	0%
03-157	EX EJIDO SAN FRANCISCO CULHUACAN II	435,301.00	427,571.27	135,301.00	435,301.00	0.00	570,602.00	0%
03-158	EX EJIDO SAN FRANCISCO CULHUACAN III	427,961.00	420,361.60	320,961.00	427,961.00	0.00	748,922.00	0%
03-159	ROMERO DE TERREROS (COND)	372,554.00	365,938.48	59,946.99	293,466.21	0.00	353,413.20	0%
		93,884,089.00	92,216,969.00	89,628,544.99	85,832,113.21	0.00	175,460,658.20	

DIRECTORA GENERAL DE ADMINISTRACIÓN Y FINANZAS

MTRA. MARICARMEN HERNÁNDEZ GUTIÉRREZ.