

## CONGRESO DE LA CIUDAD DE MÉXICO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN) (CIFRAS A PESOS)



Del 1 de enero al 31 de marzo de 2023

APROBADO   APROBADO   AMPLIEDUC   MODIFICADO   DEVENÇADO   PAGADO			Thursday of	FRANCISCO SALDAÑA LIAHUT TESORERO	FR	Autorizó:	DIRECTORA GENERAL DE PRESUPUESTO	Elaboró:
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1.650,000,000 2255,673 1,551,255,673 390,265,596 390,255,590  1.650,000,000 2255,673 1,551,255,673 390,255,596 390,255,590  1.650,000,000 2255,673 1,551,255,673 390,255,596 390,255,596  1.650,000,000 2255,673 1,551,255,673 1,551,255,596  1.650,000,000 2255,673 1,551,255,673 1,551,255,596  1.650,000,000 2255,673 1,551,255,673 1,551,255,596  1.650,000,000 2255,673 1,551,255,67	1,262,972,793	389,285,880	390,266,506	1,652,258,673	2,258,673	1,650,000,000	TOTAL DEL GASTO	
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1.650,000,000 2,256,673 1,652,256,673 39,265,586 39,255,680  1.155(000,000) 2,256,673 1,652,236,673 39,255,680  1.155(000,000) 2,256,673 1,652,236,673 39,255,680  2.256,673 1,672,236,673 39,255,680  2.256,673 1,672,236,673 39,255,680  2.256,673 1,672,236,673 39,255,680  2.256,673 1,672,236,673 39,255,680  2.256,673 1,672,236,673 39,255,680  2.256,673 1,672,236,673 39,255,680  2.256,673 1,672,236,673 39,255,680  2.256,673 1,672,236,673 39,255,673 39,255,673 39,255,673 39,255,673 39,255,673 39,255,673 39,255,673 39,25		0	1	C	0		SHIPS THE SHIPS IS	
APROBADO   AMPLIREDUC   MODIFICADO   DEVENGADO   PAGADO							Apple Apprings	Adeudos de Ejercicios Eis
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,550,000,000 2,255,573 1,652,5573 390,265,506 389,255,600  1,650,000,000 2,255,673 1,652,255,573 390,265,506 390,255,600  1,650,000,000 2,255,673 1,652,255,573 390,265,506 390,255,600  1,650,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 2 3 10 3 4 2 5		0				ciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	Fransferencias, Participa
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,255,573 1,557,255,6772 390,746,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,255,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,6772 300,756,596 399,245,890  1,650,000,000 2,255,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,673 1,557,245,675 1,557,245,6		7	٠		0		la Pública / Costo Financiero de la Deuda	Transacciones de la Deuc
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,236,673 1,552,256,673 399,266,596 389,266,600  1,650,000,000 2,236,673 1,552,256,673 399,266,596 389,266,600  1,650,000,000 2,236,673 1,552,256,673 399,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,673 390,266,596 389,266,600  1,650,000,000 0 2,236,673 1,552,256,6	0		0	3	0	0	NCIONES ANTERIORES	TRAS NO CLASIFICADAS EN FU
APROBADO   APPL/REDUC   MODIFICADO   DEVENGADO   PAGADO		0	0	0	0	0	suntos Economicos	Otras Industrias y Otros A
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO 1.650/000/000 2.255/573 1.650/255/673 390/256/596 399/258/880 1.650/000/000 2.255/673 1.650/255/673 390/256/596 399/258/880 1.650/000/000 2.255/673 1.650/255/673 390/256/596 399/258/880 1.650/000/000 2.255/673 1.650/255/673 390/256/596 399/258/880 1.650/000/000 2.255/673 1.650/256/573 390/256/596 399/258/880 1.650/256/573 390/256/596 399/256/59	0					0	ovación	Ciencia, Tecnología e Inn
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,659,000,000 2,236,673 1,652,256,673 399,266,506 389,285,600  y Hazendarios  y Hazendarios  erales    1,650,000,000 2,236,673 1,652,256,673 399,266,506 389,285,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0							Turismo
APROBADO   AMPL/REDUC   MODIFICADO   DEVENGADO   DEV	0	0	0.44	0				Comunicaciones
APROBADO   AMPL/REDUC   MODIFICADO   DEVENGADO   DEV	0		0			0		Transporte
APROBADO   AMPL/REDUC   MODIFICADO   DEVENGADO   PAGADO	٥						Construcción	Mineria, Manufacturas y
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO 1,650,000,000 2,255,673 1,652,256,673 390,266,506 393,255,880 1,652,256,673 1,652,256,673 390,266,506 393,255,880 1,650,000,000 2,255,673 1,652,256,673 390,266,506 393,255,880 1,650,000,000 2,255,673 1,652,256,673 390,266,506 393,255,880 1,650,000,000 2,255,673 1,652,256,673 390,266,506 393,255,880 1,650,000,000 1,650,000	0							Combustibles y Energia
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO 1,650,000,000,000 2,255,673 1,652,255,673 390,266,506 393,255,830 1,652,255,673 390,266,506 393,255,830 1,650,255,673 390,266,506 393,255,830 1,650,255,673 390,266,506 393,255,830 1,650,255,673 390,266,506 390,265,830 1,650,255,673 390,266,506 390,265,830 1,650,255,673 390,266,506 390,265,830 1,650,255,673 390,266,506 390,265,830 1,650,255,673 390,266,506 390,265,830 1,650,255,673 390,266,506 1,650,255,673 390,266,506 1,650,255,673 390,266,506 1,650,255,673 390,266,506 1,650,255,673 1,650,255,67	0						a, Pesca y Caza	Agropecuaria, Silvicultur
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,256,673 1,652,259,673 390,266,506 389,255,880  1,650,000,000 2,256,073 1,652,259,673 390,266,506 389,255,880  1,650,000,000 2,256,073 1,652,259,673 390,266,506 389,255,880  1,650,000,000 0 2,256,073 1,652,259,673 390,266,506 389,255,880  1,650,000,000 0 2,256,073 1,652,259,673 390,266,506 389,255,880  1,650,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					<b>&gt;</b>		merciales y Laborales en General	Asuntos Económicos, Co
APROBADO   AMPL/REDUC   MODIFICADO   DEVENGADO   DEV	0	- 0	0	0	0 0	0		DESARROLLO ECONÓMICO
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,880  1,650,000,000 2,258,673 1,652,258,258,258,258,258,258,258,258,258,2		0	0	Û				Orros Asunitos Sociales
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,550,000,000 2,259,673 1,552,259,673 390,265,506 389,285,880  1,550,000,000 2,259,673 1,552,259,673 390,265,506 389,285,880  1,550,000,000 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 390,265,506 389,285,880  1,550,000,000 0 2,259,673 1,552,258,673 1,552,				0.50		1		Protection social
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,256,673 1,652,256,673 390,266,506 389,285,890  1,650,000,000 2,256,673 1,652,256,673 390,266,506 389,285,890  1,650,000,000 2,256,673 1,652,256,673 390,266,506 389,285,890  1,650,000,000 2,256,673 1,652,256,673 390,266,506 389,285,890  1,650,000,000 2,256,673 1,652,256,673 390,266,506 389,285,890  1,650,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0		P		Protection Social
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,657,256,673 390,266,596 389,285,890  teriores  cleros y Hacendarios clonal den Público y de Segundad Interior  Semerales  CONCEPTIO  APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,657,256,673 390,266,596 389,285,890  1,650,000,000 2,258,673 1,657,258,673 390,266,596 389,285,890  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,000  1,650,000,000 2,000,000 2,000,00						0	ras Manifestaciones Sociales	Recreacion, Cultura y Ot
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,652,258,673 390,266,506 393,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 0 2,258,673 390,266,506 389,285,880  1,650,000,000 0 2,258,673 390,266,506 389,285,880  1,650,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4						Salud
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,657,258,673 1,657,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,657,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,657,258,673 390,266,506 389,285,880  1,650,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	2	2	0.0	Comunidad	Vivienda y Servicios a la
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0		The state of the s	Protección Ambiental
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO PAG		6	0	3	0	0		DESARROLLO SOCIAL
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  rdinación de la Política de Gobierno 1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,880  rdinación de la Política de Gobierno 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	C	0		es	Otros Servicios General
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO 1,652,259,673 390,266,506 389,285,890 1,652,259,673 1,652,259,673 390,266,506 389,285,890 1,650,000,000 2,258,673 1,652,259,673 390,266,506 389,285,890 1,650,000,000 2,258,673 390,266,506 389,285,890 1,650,000,000 1,650,00		0					co y de Seguridad Interior	Asuntos de Orden Públi
APROBADO         AMPL/REDUC         MODIFICADO         DEVENGADO         PAGADO           Islación         1,650,000,000         2,258,673         1,652,258,673         390,266,506         389,285,880           Incomes Exteriores         1,650,000,000         2,258,673         1,652,258,673         390,266,506         389,285,880           Incomes Exteriores         0         0         0         0         0         0           Intos Financieros y Hacendarios         0         0         0         0         0         0         0								Seguridad Nacional
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1/650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,890 1030 1,650,000,000 2,258,673 1,652,258,673 390,265,506 389,285,890 1030 1,650,000,000 1,650,000,000 1,652,258,673 1		0.11	0.000				acendarios	Asuntos Financieros y H
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880			0					Relaciones Exteriores
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880	TOTAL STREET	100000000000000000000000000000000000000	C.				tica de Gobierno	Coordinación de la Poli
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO  1,650,000,000 2,258,673 1,652,258,673 390,266,506 389,285,880	1,262,972,79	389,285,880	390,266,506	1,652,258,673	2,258,673	1,650,000,000		<u> Legislación</u> Justicia
APROBADO AMPL/REDUC MODIFICADO DEVENGADO PAGADO	1,262,972,79	389,285,880	390,266,506	1,652,258,673	2,258,673	1,650,000,000		GOBIERNO
			DEVENGADO	MODIFICADO	AMPL/REDUC	APROBADO		
	SUBEJERCICIO					· · · · · · · · · · · · · · · · · · ·	CONCERTO	

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